#3/ 2/3/00

RESOLUTION NO. 050203-31

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the compensation and benefits for City Manager Toby Hammett Futrell shall be as follows:

- 1. Deferred compensation reduced from \$8,000 to \$0.
- 2. Salary increase of \$8,000, equivalent to \$196,115.22 per year;
- 3. Executive allowance equivalent to \$7,200.00 per year;
- 4. Cell phone allowance equivalent to \$900.00 per year;
- 5. OASDI tax equivalent to \$5,263.80 per year (6.25% of \$84,900.00) and Medicare tax equivalent to \$2,727.67 per year (1.45% of base salary) paid by City;
- 6. Participation in the Employees Retirement System, with the City contributing 8%;
- 7. Accrual of 22 hours of personal leave per month. Payment of all accrued personal leave upon separation;
- 8. All paid holidays provided to City employees;
- 9. \$200,000 group term life insurance;
- 10. Reimbursement, equal to that provided City executives and on the same conditions applicable to City executives, for out of pocket expense for one physical examination annually;
- 11. Severance package equal to 6 months for involuntary separation, forced resignation or change in form of government.

- 12. In the event of involuntary separation, forced resignation or change in form of government before the City Manager achieves twenty-three (23) years of creditable service for retirement purposes, the City will purchase retirement service credits in an amount sufficient to bring her creditable service to a total of twenty-three (23) years.
 13. Short term disability coverage;
- 14. Service incentive pay;

AND, when the following are provided to City employees:

- 15. Choice of medical and dental plans offered to City employees, with the same subsidy provided employees;
- 16. Additional group term life insurance and dependent coverage available for purchase;
- 17. Long term disability insurance available for purchase;
- 18. Various wellness and employee assistance programs; and
- 19. Optional participation in FLEXTRA and deferred compensation programs.

ADOPTED:	February 3	_, 2005	ATTEST:	
				Shirley A. Brown
				City Clerk